

City of Englewood Animal Control	Live	PTS	DOA	All Allocated
Dogs-January 1-31, 2009	15.00	-	25.00	
Overhead Costs				
Overhead-Per Month	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day Overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead for all month	\$ 3,266.67			
Vacc. Per dog(\$14)	210.00			
Food per dog(\$60)	900.00			
Sick Dogs-Kennel Cough (\$10)	150.00	45.00	15.00	
De-Worm (\$40)	600.00			
Spay/Neuter (\$80)	1,200.00			
Total Expense-10 days/dog	\$ 3,060.00	\$ -	\$ 14.00	\$ 3,074.00
Grand Total (Expenses + Overhead)	\$ 6,326.67	\$ -	\$ 350.00	\$ 6,676.67
Revenues				
Recovered				\$ 504.00
Adopted				\$ 600.00
Total Revenues				\$ 1,104.00
Loss				\$ (5,572.67)
Englewood's Payment				\$ 3,869.00
Englewood's Rent Donation				\$ 1,782.00
Grand Total				\$ 78.33

City of Englewood Animal Control	Live	PTS	DOA	All Allocated
Dogs-February 1-29, 2009	11.00	-	3.00	
Overhead Costs				
Overhead-Per Month	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day Overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead for all month	\$ 2,395.56			
Vacc. Per dog(\$14)	154.00			
Food per dog(\$60)	660.00			
Sick Dogs-Kennel Cough (\$10)	110.00	45.00	15.00	
De-Worm (\$40)	440.00			
Spay/Neuter (\$80)	880.00			
Total Expense-10 days/dog	\$ 2,244.00	\$ -	\$ 14.00	\$ 2,258.00
Grand Total (Expenses + Overhead)	\$ 4,639.56	\$ -	\$ 42.00	\$ 4,681.56
Revenues				
Recovered				\$ 280.00
Adopted				\$ 450.00
Total Revenues				\$ 730.00
Loss				\$ (3,951.56)
Englewood's Payment				\$ 3,869.00
Englewood's Rent Donation				\$ 1,782.00
Grand Total				\$ 1,699.44

City of Englewood Animal Control	Live	PTS	DOA	All Allocated
Dogs-March 1-31, 2009	13.00	1.00	7.00	
Overhead Costs				
Overhead-Per Month	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day Overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead for all month	\$ 2,831.11			
Vacc. Per dog(\$14)	182.00			
Food per dog(\$60)	780.00			
Sick Dogs-Kennel Cough (\$10)	130.00	45.00	15.00	
De-Worm (\$40)	520.00			
Spay/Neuter (\$80)	1,040.00			
Total Expense-10 days/dog	\$ 2,652.00	\$ 45.00	\$ 14.00	\$ 2,711.00
Grand Total (Expenses + Overhead)	\$ 5,483.11	\$ 45.00	\$ 98.00	\$ 5,626.11
Revenues				
Recovered				\$ 336.00
Adopted				\$ 600.00
Total Revenues				\$ 936.00
Loss				\$ (4,690.11)
Englewood's Payment				\$ 3,869.00
Englewood's Rent Donation				\$ 1,782.00

Grand Total				\$ 960.89
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City of Englewood Animal Control	Live	PTS	DOA	All Allocated
Dogs-April 1-30, 2009	15.00	2.00	9.00	
Overhead Costs				
Overhead-Per Month	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day Overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead for all month	\$ 3,266.67			
Vacc. Per dog(\$14)	210.00			
Food per dog(\$60)	900.00			
Sick Dogs-Kennel Cough (\$10)	150.00	45.00	15.00	
De-Worm (\$40)	600.00			
Spay/Neuter (\$80)	1,200.00			
Total Expense-10 days/dog	\$ 3,060.00	\$ 90.00	\$ 14.00	\$ 3,164.00
Grand Total (Expenses + Overhead)	\$ 6,326.67	\$ 180.00	\$ 126.00	\$ 6,632.67
Revenues				
Recovered				\$ 280.00
Adopted				\$ 1,200.00
Total Revenues				\$ 1,480.00
Loss				\$ (5,152.67)
Englewood's Payment				\$ 3,869.00
Englewood's Rent Donation				\$ 1,782.00

Grand Total				\$ 498.33
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City of Englewood Animal Control	Live	PTS	DOA	All Allocated
Dogs-May 1-31, 2009	10.00	-	9.00	
Overhead Costs				
Overhead-Per Month	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day Overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead for all month	\$ 2,177.78			
Vacc. Per dog(\$14)	140.00			
Food per dog(\$60)	600.00			
Sick Dogs-Kennel Cough (\$10)	100.00	45.00	15.00	
De-Worm (\$40)	400.00			
Spay/Neuter (\$80)	800.00			
Total Expense-10 days/dog	\$ 2,040.00	\$ -	\$ 14.00	\$ 2,054.00
Grand Total (Expenses + Overhead)	\$ 4,217.78	\$ -	\$ 126.00	\$ 4,343.78
Revenues				
Recovered				\$ -
Adopted				\$ 750.00
Total Revenues				\$ 750.00
Loss				\$ (3,593.78)
Englewood's Payment				\$ 3,869.00
Englewood's Rent Donation				\$ 1,782.00

Grand Total				\$ 2,057.22
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