

City of Littleton Animal Control	Live	PTS	DOA	All Allocated
January 1-31, 2009	12	0	8	
Overhead Costs				
Overhead_Shelter	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day for overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead 10 days of care for dogs	\$ 2,613.33			
Vacc. Per dog(\$14)	168.00			
Food per dog(\$60)	720.00			
Sick Dogs-Kennel Cough (\$10)	120.00	45.00	15.00	
De-Worm (\$40)	480.00			
Spay/Neuter (\$80)	960.00			
Total Expense-10 days/dog	\$ 2,448.00	\$ 45.00	\$ 15.00	\$ 2,508.00
Grand Total (Expenses + Overhead)	\$ 5,061.33	\$ -	\$ 120.00	\$ 5,181.33
Revenues				
Recovered				\$ 280.00
Adopted				\$ 1,050.00
Total Revenues				\$ 1,330.00
Loss				\$ (3,851.33)
Littleton's Payment				\$ 1,160.00
Grand Total				\$ (2,691.33)

City of Littleton Animal Control	Live	PTS	DOA	All Allocated
Dogs-February 1-29, 2009	10	0	18	
Overhead Costs				
Overhead_Shelter	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day for overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead 10 days of care for dogs	\$ 2,177.78			
Vacc. Per dog(\$14)	140.00			
Food per dog(\$60)	600.00			
Sick Dogs-Kennel Cough (\$10)	100.00	45.00	15.00	
De-Worm (\$40)	400.00			
Spay/Neuter (\$80)	800.00			
Total Expense-10 days/dog	\$ 2,040.00	\$ 45.00	\$ 15.00	\$ 2,100.00
Grand Total (Expenses + Overhead)	\$ 4,217.78	\$ -	\$ 270.00	\$ 4,487.78
Revenues				
Recovered				\$ 280.00
Adopted				\$ 450.00
Total Revenues				\$ 730.00
Loss				\$ (3,757.78)
Littleton's Payment				\$ 1,160.00
Grand Total				\$ (2,597.78)

City of Littleton Animal Control	Live	PTS	DOA	All Allocated
Dogs-March 1-31, 2009	6	0	17	
Overhead Costs				
Overhead_Shelter	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day for overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead 10 days of care for dogs	\$ 1,306.67			
Vacc. Per dog(\$14)	84.00			
Food per dog(\$60)	360.00			
Sick Dogs-Kennel Cough (\$10)	60.00	45.00	15.00	
De-Worm (\$40)	240.00			
Spay/Neuter (\$80)	480.00			
Total Expense-10 days/dog	\$ 1,224.00	\$ 45.00	\$ 15.00	\$ 1,284.00
Grand Total (Expenses + Overhead)	\$ 2,530.67	\$ -	\$ 255.00	\$ 2,785.67
Revenues				
Recovered				\$ 168.00
Adopted				\$ 150.00
Total Revenues				\$ 318.00
Loss				\$ (2,467.67)
Littleton's Payment				\$ 1,160.00
Grand Total				\$ (1,307.67)

City of Littleton Animal Control	Live	PTS	DOA	All Allocated
Dogs-April 1-30, 2009	3	0	11	
Overhead Costs				
Overhead_Shelter	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day for overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead 10 days of care for dogs	\$ 653.33			
Vacc. Per dog(\$14)	42.00			
Food per dog(\$60)	180.00			
Sick Dogs-Kennel Cough (\$10)	30.00	45.00	15.00	
De-Worm (\$40)	120.00			
Spay/Neuter (\$80)	240.00			
Total Expense-10 days/dog	\$ 612.00	\$ 45.00	\$ 15.00	\$ 672.00
Grand Total (Expenses + Overhead)	\$ 1,265.33	\$ -	\$ 165.00	\$ 1,430.33
Revenues				
Recovered				\$ 112.00
Adopted				\$ 150.00
Total Revenues				\$ 262.00
Loss				\$ (1,168.33)
Littleton's Payment				\$ 1,160.00
Grand Total				\$ (8.33)

City of Littleton Animal Control	Live	PTS	DOA	All Allocated
Dogs-May 1-31, 2009	4	0	15	
Overhead Costs				
Overhead_Shelter	30,000.00			
Overhead_Clinic	3,200.00			
Director Fee	6,000.00			
Total Overhead Cost	39,200.00			
Cost Per Day for overhead	1,306.67			
If we semi full-30 Kennels-2 dogs	21.78			
\$21.78 per day*10 days	217.78			
Overhead 10 days of care for dogs	\$ 871.11			
Vacc. Per dog(\$14)	56.00			
Food per dog(\$60)	240.00			
Sick Dogs-Kennel Cough (\$10)	40.00	45.00	15.00	
De-Worm (\$40)	160.00			
Spay/Neuter (\$80)	320.00			
Total Expense-10 days/dog	\$ 816.00	\$ 45.00	\$ 15.00	\$ 876.00
Grand Total (Expenses + Overhead)	\$ 1,687.11	\$ -	\$ 225.00	\$ 1,912.11
Revenues				
Recovered				\$ 112.00
Adopted				\$ 300.00
Total Revenues				\$ 412.00
Loss				\$ (1,500.11)
Littleton's Payment				\$ 1,160.00
Grand Total				\$ (340.11)